

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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CHEATHAM COUNTY

	TENNESSEE	CHEATHAM COUNTY
Population estimates, July 1, 2015	6,600,299	39,741
Population estimates base, April 1, 2010	6,346,275	39,108
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	1.6
Persons under 5 years, percent, July 1, 2014	6.1	5.6
Persons under 18 years, percent, July 1, 2014	22.8	23.6
Persons 65 years and over, percent, July 1, 2014	15.1	13.2
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	82.9
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	19.3
Veterans, 2010-2014	471,819	2,749
Households, 2010-2014	2,487,349	14,520
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$23,730
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$52,138
Persons in poverty, percent	18.3	12.7
Land area in square miles, 2010	41,234.90	302.44
Population per square mile, 2010	153.9	129.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Cheatham

2015-16 Tax Collections	Ashland City	Kingston Springs	Pegram	Pleasant View	Cheatham County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$66,120	\$66,120
Beer	\$2,217	\$1,346	\$1,022	\$2,026	\$18,488	\$25,099
Business Tax	\$135,335	\$0	\$0	\$0	\$280,672	\$416,007
Excise	\$3,013	\$0	\$0	\$0	\$38,366	\$41,379
Flood Control	\$0	\$0	\$0	\$0	\$1,191	\$1,191
Gas & Motor Fuel	\$133,343	\$80,928	\$61,460	\$121,833	\$1,727,637	\$2,125,201
Income Tax	\$33,662	\$75,173	\$15,371	\$19,340	\$90,250	\$233,797
Mixed Drink	\$16,679	\$13,455	\$0	\$537	\$2,120	\$32,790
Sales	\$365,005	\$221,527	\$168,235	\$333,496	\$6,162	\$1,094,426
Telecomm Sales	\$400	\$243	\$184	\$365	\$5,693	\$6,885
Tire Tax - County	\$0	\$0	\$0	\$0	\$11,882	\$11,882
TVA Replacement	\$53,289	\$32,342	\$24,561	\$48,689	\$571,916	\$730,796
Total	\$742,943	\$425,013	\$270,834	\$526,285	\$2,820,497	\$4,785,572

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Cheatham County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$157,812	\$0	\$157,812
Agricultural Resources Conservation Fund	\$88,469	\$0	\$88,469
Fairs	\$1,677	\$0	\$1,677
Volunteer Fire Department Grants	\$0	\$2,950	\$2,950

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$597,400	\$290,400	\$1,119,700	\$2,007,500	174
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$23,200	\$93,200	\$0	\$116,400	28
Independent Living	\$5,500	\$6,100	\$0	\$11,600	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$493,939	\$0	\$493,939	-
Fire Academy Trainees	\$0	\$0	\$0	171
Firefighter Supplements	\$5,400	\$0	\$5,400	9
Police Pay Supplements (POST)	\$33,000	\$0	\$33,000	55
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$10,791	\$111,655	\$122,446	21,113	95
OPTIONS	\$58,111	\$0	\$58,111	-	11
State Health Insurance Assistance Program (SHIP)	\$0	\$4,058	\$4,058	-	280

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$122,708	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$18,932,352	\$484

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$470,700	\$0	\$470,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$422,200	\$0	\$422,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$109,319	\$0	\$109,319

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$610,617	\$67,674	\$678,291	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,775	\$0	\$3,775
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$195,000	\$195,000	183	-
K-12 Programs	\$32,683,000	\$4,598,793	\$37,281,793	6,322	403
Pre-Kindergarten Programs	\$497,023	\$0	\$497,023	99	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$18,530	\$0	\$18,530	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	410

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Harpeth River

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$110,000	\$110,000	2

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	11,000	94,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,702	\$7,442	\$0	\$0	\$14,186	13
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,349	\$13,349	17
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	138
Project Diabetes	\$678	\$0	\$0	\$0	\$678	100
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,961	\$7,494	\$0	\$0	\$12,455	11
Tobacco Settlement Funds	\$34,593	\$0	\$0	\$0	\$34,593	-
Women, Infant, Children (WIC)	\$0	\$468,825	\$168,542	\$0	\$637,367	1,200

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$27,117	\$0	\$27,117	-	-	1,191	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	185	\$1,887	559	\$2,891,815
University of Tennessee	\$144,788	\$0	\$144,788	-	2	187	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,594	\$0	\$3,594	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$16,086	\$0	\$16,086	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,010	\$0	\$10,010	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	88

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$217,652	134
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,472,296	1,949
Families First Cash Assistance	\$67,586	\$245,167	\$312,752	\$0	3,888
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,875,122	\$8,875,122	\$0	67,145
Vocational Rehabilitation (Direct Client Services)	\$12,841	\$47,444	\$60,285	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$43,760	\$0	\$43,760	-	69
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$489	\$0	\$489	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$28,154	\$84,461	\$112,614	97	-	18
Unemployment Insurance Benefits (through May 15, 2016)	\$1,271,397	\$0	\$1,271,397	-	-	-
Workers Compensation	\$41,947	\$0	\$41,947	-	385	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$668,952	41	\$10,273,415

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$48,068	\$0	\$0	\$48,068	104
Crisis Services Continuum	\$84,673	\$0	\$0	\$84,673	377
Other Mental Health Services	\$0	\$0	\$0	\$132,741	481
Regional Mental Health Institute	\$0	\$0	\$0	\$508,698	52
Substance Abuse Services	\$0	\$0	\$0	\$200,000	71

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$9,572	\$22,904	\$32,476	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$45,970	\$45,343	\$91,313	1	11	3	61	4	79

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$404,016	\$0	\$404,016	23

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	1,170	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,341

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$1,251	\$1,251

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$7,712,539	\$14,345,345	\$22,057,884	3,308
Children on TennCare	\$5,756,697	\$10,707,473	\$16,464,170	4,568
CHOICES Enrollees	\$1,884,035	\$3,504,311	\$5,388,346	106
Cover Kids	\$68,836	\$884,311	\$953,147	443
Cover RX	\$47,134	\$0	\$47,134	218
Intellectual and Developmental Disabilities Waivers	\$1,003,842	\$1,867,148	\$2,870,990	34
Supplemental Hospital Payments	\$608,752	\$143,929	\$752,680	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,839	\$0	\$3,839

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	11
Other Forensic Tests	\$0	\$0	\$0	-	371

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$25,764	\$6,193,130	\$6,218,894	5	438	443

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	30,374	-
Rate Regulated Utilities Per County as of May 2016	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,992	\$0	\$1,992

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$62,675	\$62,675	-	-
State Aid Road Program	\$441,376	\$0	\$441,376	-	-
State-maintained Highways	\$986,040	\$0	\$986,040	111	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,001,523	\$0	\$12,001,523

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$11,999,000	\$11,999,000	3,317

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,937	3,719	405

Wildlife Management Areas Acres: 21,885

Wildlife Management Areas Name(s): Cheatham WMA, Cheatham Lake WMA, Dyson Ditch Refuge